

**Spay/Neuter Program
Performance Review Committee Meeting
DDA
04.29.10
1:00 pm**

Attendance

Ruth Campbell	Heather Hirst	Ann Cavanaugh
Kathy Gallagher	Kristin Mondeaux	
Murrey Goldthwaite	Lisa Tanielian	
Anne Gryczon	Donna Gordon	

OPENING REMARKS: (Kathy Gallagher)

- Roll Call.
- 1/28/10 Minutes will be sent via email for Approval: Motion passed unanimously

UPDATES

Spay/Neuter Reports (Lisa)

- Printouts of statistics through 3/31/10 were provided to the group.

Totals To Date	# of Procedures		Income Eligible Clients Served					
Completed	3,018		1,677					
Contingent - Pending	<u>913</u>							
	3,931							
	Contingent		Completed		Total			
Cats	644	70.54%	1,946	64.48%	2,590	65.89%		
Dogs	<u>269</u>	29.46%	<u>1,072</u>	35.52%	<u>1,341</u>	34.11%		
	913		3,018		3,931			
	Contingent		Completed		Total		Funding Invoiced	
IE	684	74.92%	2,104	50.60%	2,788	70.92%	\$242,658.62	74.26%
NP	<u>229</u>	25.08%	<u>914</u>	49.40%	<u>1,143</u>	29.08%	<u>\$84,093.00</u>	25.74%
	913		3,018		3,931		\$326,751.62	
	Contingent		Completed		Total			
Kent	242	26.51%	691	22.90%	933	23.73%		
New Castle	147	16.10%	694	23.00%	841	21.39%		
Sussex	<u>524</u>	57.39%	<u>1,633</u>	54.11%	<u>2,157</u>	54.87%		
	913		3,018		3,931			

Legislative Issues - (Lisa)

- Senators have called asking questions about changing to the percentage of the 50/50 split between low income and non-profit groups.
- Lisa will check with Tom Ellis to determine if a grant process could be completed for non-profits and will check to see if this is permissible with state policy.
- There is still no annual renewal for license plates.

Non-Profit Allocations (Lisa)

- The allocation will continue to be \$500 per organization for May, June and July.

Shelter Reports (Kathy, Lisa)

- Kathy Gallagher has received the Delaware SPCA statistics for both New Castle and Georgetown.
- All stats expected in within two weeks..

Mailings & Posters – DSS (Lisa)

- Next mailing process will begin in August with a target of September for the next mailing.
- All groups were asked to distribute additional postcards and posters.
- Jane Pierantozzi will try and get some radio promos donated.

Other Business

- Kathy Gallagher is still searching for a new New Castle County Representative for the PRC Committee
- A new representative from Public Health has not yet been assigned.
- Perfect Haven needs relocation of many special needs cats and dogs due to loss of property.
- Four new clinics were added. They are Animal Haven Veterinary Center in February, Homeless Cat Helpers clinic in March, VCA Kirkwood Animal Hospital and Lindsey's Well Pet Mobile Vet added in April. Lindsey's is looking for a place to locate the van due to the cost of going to each client at our set reimbursement rate.

ANNOUNCEMENTS

Next Meeting: Thursday, July 29, 2010, 1:00 PM.